



Resources for Results V

Office of the United Nations Special Envoy on Ebola

1 September 2014 to 31 October 2015



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Introduction

1. This is the fifth report in the “Resources for Results” series, produced by the United Nations Office of the Special Envoy on Ebola. It collates information about the funding pledged and disbursed by donors to address the Ebola outbreak in West Africa in 2014/2015 and support the recovery of Ebola-affected nations. It also reports on the funds received and expended by United Nations agencies, funds and programs, as well as the International Federation of Red Cross and Red Crescent Societies (IFRC) and the International Organisation for Migration (IOM), in connection with efforts to end and recover from the outbreak.
2. The content reflects information provided by organizations that have contributed funds (“donors”) and organizations that have received funds (“recipients”). The organizations responded to a request for information made by the Office of the United Nations Special Envoy on Ebola, on 12 November 2015. The content also reflects information held by the Secretariat of the United Nations Ebola Multi-Party Trust Fund (MPTF). In instances where responses to the request were not received, data provided by donors for previous reports in the series, Resources for Results 4 and Resources for Results 3, dated August 2015 and February 2015 (updated on 7 April 2015) respectively, reflected in this edition.¹ This issue covers the period 1 September 2014 to 31 October 2015.
3. The report is divided into two sections. The first summarises and analyses the data reported by donors. The second provides a summary of the information provided by recipients about their expenditure of funds. All figures reflect US dollars unless otherwise indicated. Where donors or recipients provided information in another currency, conversions were made on the basis of the prevailing exchange rate applicable in November 2015.

¹ Donor data valid for the period 1 September 2014 to 31 January 2015 and for the period 1 September 2014 to 31 May 2015 accounts for approximately 4% and 3%, respectively, of the total amounts pledged and disbursed reported in this publication.



A. Information about Donors

4. The information set out in this section of the report is based on data provided by a total of 77 donors about their Ebola response, recovery and research activities. That includes 61 governments, nine private foundations, four international financial institutions and three regional organisations. For a full list of donors see figure A4.

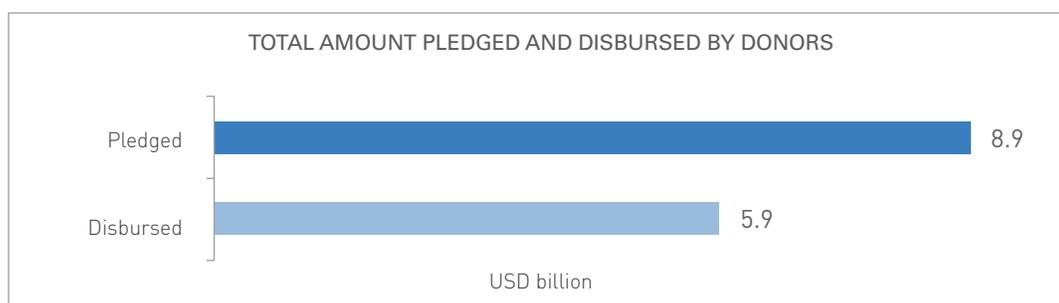
5. In the request for information, donors were invited to report on the amounts pledged and disbursed to address the Ebola outbreak; the recipients of those funds; the location in which they were designated for use; and the purpose for which they were allocated. Based on that information, this section sets out the following presentations:

- Figure A1: Total amount pledged and disbursed by donors.
- Figure A2: Amount disbursed, according to purpose (response, recovery or research).
- Figure A3: Amount pledged and disbursed, disaggregated according to purpose.
- Figure A4: Amount pledged and disbursed by each donor.
- Figure A5: Amount disbursed, according to donor category.
- Figure A6: Amounts pledged and disbursed, disaggregated according to recipient.
- Figure A7: Amount disbursed to each recipient category.
- Figure A8: Contributions by government donors.
- Figure A9: Contributions by international financial institutions.
- Figure A10: Contributions by regional organisations.
- Figure A11: Contributions by private foundations.
- Figure A12: Amount disbursed per country of implementation.
- Figure A13: Amount disbursed, by country/region and donor category.

Total amounts pledged and disbursed

6. According to information from donors, as of 31 October 2015, the 77 donors about which data was obtained for this report have pledged a total of US \$8.9 billion to address the Ebola outbreak. Of that amount, a total of US \$5.9 billion has been disbursed, providing an overall disbursement level of 66%.

Figure A1



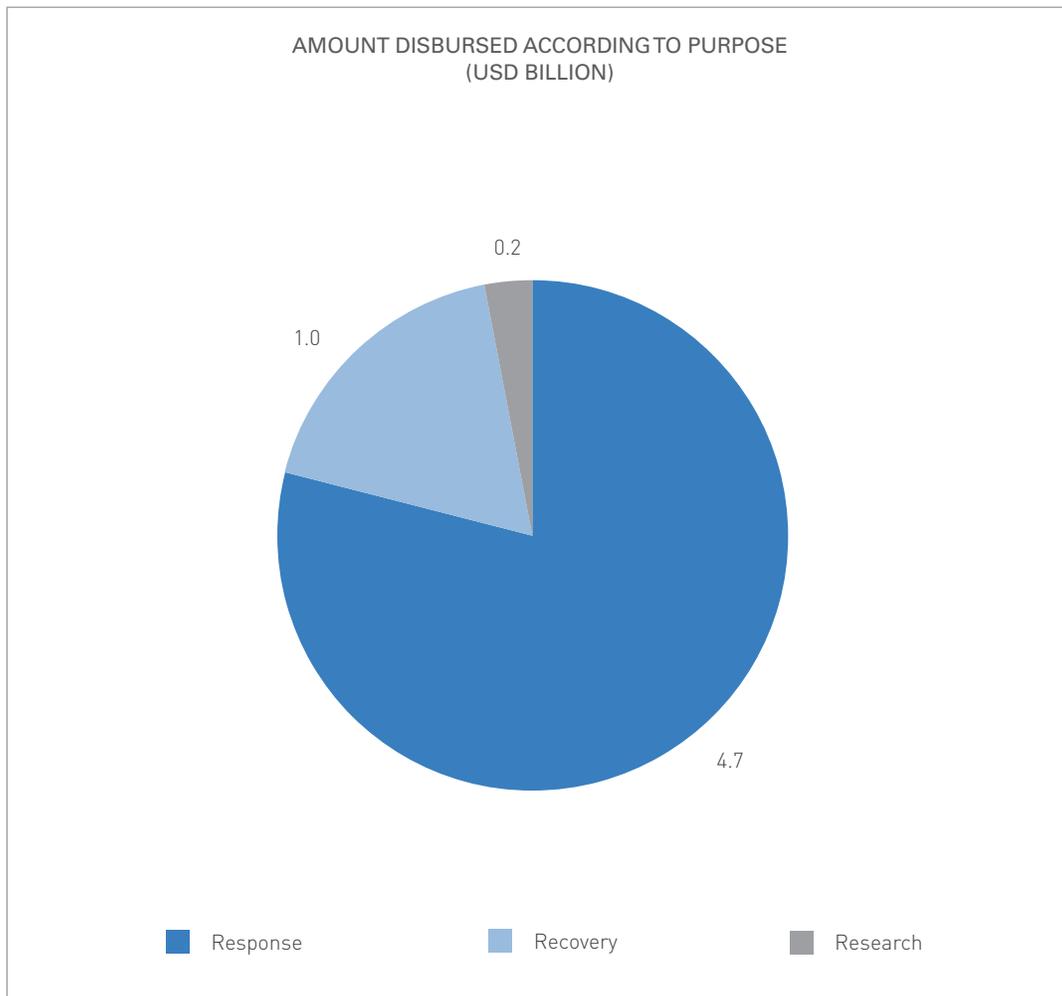
Purpose of contributed funds

7. In their responses to the requests for information sent by the United Nations Special Envoy on Ebola, donors reported on the purpose for which disbursed funds were allocated. The three categories are support for the emergency response; recovery and economic revitalization; and Ebola-related research and development. Preparedness activities are included in the data as a subset of support for the emergency response. The proportion of disbursed funds allocated by donors for these purposes is as follows:

- Response: 79%
- Recovery: 18%
- Research and development: 3%

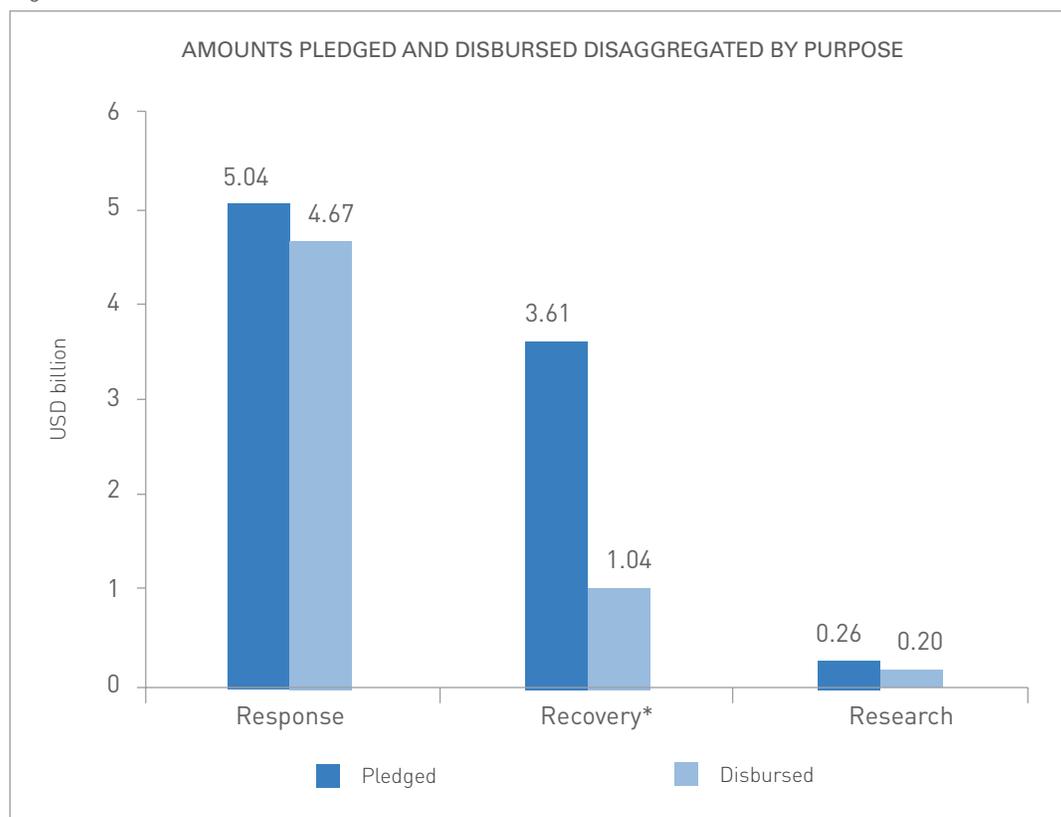
8. The following chart shows the disbursed amounts allocated to each of the three purposes, along with their relative distribution.

Figure A2



9. Regarding the extent to which funds have been disbursed, most of those pledged for response or research activities have been made available to recipients (93% and 77%, respectively). The disbursement level of funds designated for recovery is lower, at 29%. This is indicative of the ongoing shift from response to recovery activities and the relatively recent International Ebola Recovery Conference, held on 9 and 10 July 2015, where pledges for recovery were made. A sizeable proportion of the funds pledged for recovery is allocated for programs scheduled to be implemented in 2016 and 2017. The following chart (figure A3) shows the total amounts pledged and disbursed across the three purpose areas, as reported by donors.

Figure A3



* Information provided by donors to UNDP after the 10 July International Ebola Recovery Conference suggests that the total amount pledged for recovery is US \$5.24 billion. The total amount pledged for recovery that is reflected in this report (US \$3.64 billion) does not include pledges made at the Conference by the African Development Bank, Azerbaijan, China, France, the International Monetary Fund, Russia, Spain, Turkey and the US, which together amount to US \$1.26 billion. This is because precise information about these commitments was not available to the Office of the Special Envoy when this report was being prepared. In addition, there were consistent challenges with differentiating between new pledges and existing commitments. This may explain why the total figure for recovery pledges made by the donors who did provide information for this report is US \$380 million lower than the total reported by these same donors to UNDP following the Conference.

NB: Where donors provided information about the amount pledged but not disbursed, a disbursement rate of zero percent was assumed. This accounts for approximately half of the gap between amount pledged and disbursed for the response. The remaining funds are to be disbursed in support of the ongoing phase 3 of the response.

Amounts pledged and disbursed by donors

10. The following table lists in alphabetical order all donors about which information was provided, along with the amounts each has pledged and disbursed.

Figure A4:

AMOUNTS PLEDGED AND DISBURSED BY EACH DONOR (AMOUNTS SHOWN IN USD MILLIONS)

| DONORS | AMOUNT PLEDGED | AMOUNT DISBURSED |
|--------------------|----------------|------------------|
| GOVERNMENTS | | |
| Australia* | 30.01 | 30.01 |
| Austria | 3.05 | 3.05 |
| Belgium | 56.15 | 51.73 |
| Benin | 0.40 | 0.40 |
| Bolivia | 1.00 | 1.00 |
| Brazil | 12.19 | 12.19 |
| Burkina Faso | 0.12 | 0.12 |
| Canada | 96.75 | 79.01 |
| Chad | 0.02 | 0.00 |
| Chile | 0.30 | 0.30 |
| China** | 125.00 | 125.00 |
| Colombia | 0.10 | 0.10 |
| Cote d'Ivoire | 1.00 | 0.00 |
| Cyprus | 0.01 | 0.01 |
| Czech Republic | 0.21 | 0.21 |
| Denmark | 30.14 | 30.14 |
| Estonia | 0.05 | 0.05 |
| Ethiopia | 0.30 | 0.30 |
| Finland | 11.35 | 11.35 |
| France* | 189.60 | 96.60 |
| Gambia | 0.50 | 0.50 |
| Georgia | 0.03 | 0.03 |
| Germany | 391.16 | 134.29 |
| Guyana | 0.05 | 0.05 |
| India | 10.00 | 10.00 |
| Ireland | 37.73 | 37.73 |
| Israel | 8.75 | 8.75 |
| Italy | 33.56 | 12.36 |
| Japan | 184.86 | 184.86 |
| Kazakhstan | 0.35 | 0.35 |
| Kenya | 1.00 | 0.00 |

| DONORS | AMOUNT PLEDGED | AMOUNT DISBURSED |
|---|-----------------|------------------|
| Latvia | 0.05 | 0.05 |
| Luxembourg | 2.83 | 2.83 |
| Malaysia | 0.10 | 0.10 |
| Mali | 0.20 | 0.20 |
| Malta | 0.06 | 0.06 |
| Mauritania | 0.30 | 0.30 |
| Mauritius | 0.02 | 0.02 |
| Mexico | 1.00 | 1.00 |
| Montenegro | 0.01 | 0.01 |
| Namibia | 1.00 | 0.00 |
| Netherlands | 82.59 | 80.00 |
| New Zealand | 2.47 | 2.47 |
| Niger | 0.17 | 0.17 |
| Nigeria | 4.50 | 4.50 |
| Norway | 57.50 | 57.50 |
| Philippines | 2.03 | 2.03 |
| Portugal | 0.03 | 0.03 |
| Republic of Korea | 17.60 | 17.60 |
| Romania | 0.04 | 0.04 |
| Russia** | 20.00 | 20.00 |
| Saudi Arabia** | 35.00 | 0.00 |
| Senegal | 1.00 | 0.00 |
| Spain* | 13.69 | 12.50 |
| Sweden | 13.10 | 8.90 |
| Switzerland | 33.07 | 33.07 |
| Togo | 0.002 | 0.002 |
| Turkey | 1.80 | 0.30 |
| United Kingdom | 1,000.25 | 516.75 |
| US | 2,364.10 | 2,364.10 |
| Venezuela | 5.00 | 5.00 |
| Sub-total | 4,885.22 | 3,960.00 |
| REGIONAL ORGANISATIONS | | |
| African Union | 0.90 | 0.90 |
| European Union | 939.33 | 715.90 |
| West African Economic and Monetary Union | 4.50 | 4.50 |
| Sub-total | 944.73 | 721.30 |
| INTERNATIONAL FINANCE INSTITUTIONS | | |
| African Development Bank** | 232.00 | 111.50 |
| International Monetary Fund | 429.93 | 429.93 |

| DONORS | AMOUNT PLEDGED | AMOUNT DISBURSED |
|---------------------------------------|-----------------|------------------|
| Islamic Development Bank | 595.00 | 12.83 |
| World Bank Group*** | 1,618.00 | 534.56 |
| Sub-total | 2,874.93 | 1,088.81 |
| PRIVATE FOUNDATIONS | | |
| AU Staff Association | 0.10 | 0.10 |
| Bill & Melinda Gates Foundation | 58.36 | 52.45 |
| Children's Investment Fund Foundation | 20.00 | 20.00 |
| Google/Larry Page Family Foundation** | 25.00 | 0.00 |
| Paul G. Allen Family Foundation | 84.55 | 70.75 |
| Royal Charity Organisation of Bahrain | 1.00 | 1.00 |
| Silicon Valley Community Foundation** | 25.00 | 0.00 |
| UN Foundation | 0.13 | 0.13 |
| Volvo Group | 1.31 | 1.31 |
| Sub-total | 215.45 | 145.73 |
| GRAND TOTAL | 8,920.33 | 5,915.84 |

* Data valid as of 31 May 2015.

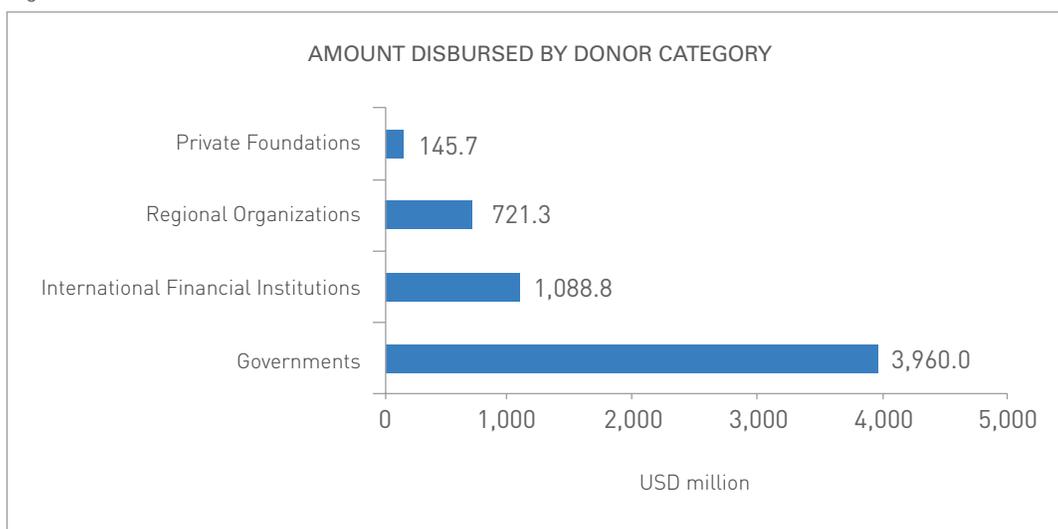
** Data valid as of 31 January 2015.

NB: All other data valid as of 31 October 2015, except for that about the contributions of Ireland, which is valid as of 14 December and relates to the period from the beginning of the outbreak to 31 December 2015.

*** Of the US \$518 million initially pledged by the World Bank, a total of 89% has been disbursed. An additional US \$650 million, pledged in April 2015, is due to be disbursed over a 24-month period. Indeed, many of the donors that are still to disburse the funds they have pledged report similar longer-term spending schedules.

11. By way of a summary of the information presented in the table above, the following chart (Figure A5) shows the amounts disbursed by each donor category.

Figure A5



Information provided by donors about the recipients of funds

12. Donors provided information for the report about the recipients to whom they pledged and disbursed funds. Those recipients are organised according to the following six categories:

- I. Recipient governments.
- II. United Nations entities.
- III. Non-Governmental Organisations (NGOs).
- IV. Donor governments' own institutions and departments.
- V. Not specified (identity of recipient not provided by donor).
- VI. Other.

13. A list of recipients, organised by category and listed in alphabetical order, is set out in the following table (Figure A6). In the interests of brevity, only those NGOs to which US \$6 million or more has been disbursed, according to the information provided, are listed.

Figure A6:

AMOUNTS PLEDGED AND DISBURSED, DISAGGREGATED ACCORDING TO RECIPIENT (USD MILLIONS)

| RECIPIENT | AMOUNT PLEDGED | AMOUNT DISBURSED |
|--------------------------------|-----------------|------------------|
| RECIPIENT GOVERNMENTS | | |
| Benin | 0.52 | 0.52 |
| Burkina Faso | 0.02 | 0.02 |
| Burundi | 0.02 | 0.02 |
| Cameroon | 0.40 | 0.40 |
| Cote d'Ivoire | 59.50 | 59.50 |
| Gabon | 0.09 | 0.09 |
| Ghana | 6.34 | 4.31 |
| Guinea | 835.19 | 339.78 |
| Liberia | 668.09 | 513.40 |
| Mali | 3.17 | 3.04 |
| Niger | 0.02 | 0.02 |
| Nigeria | 0.03 | 0.03 |
| Sierra Leone | 761.89 | 419.44 |
| Senegal | 4.58 | 3.98 |
| Not Specified | 209.21 | 7.38 |
| Sub-total | 2,549.08 | 1,351.95 |
| UNITED NATIONS ENTITIES | | |
| Ebola MPTF | 135.06 | 129.13 |

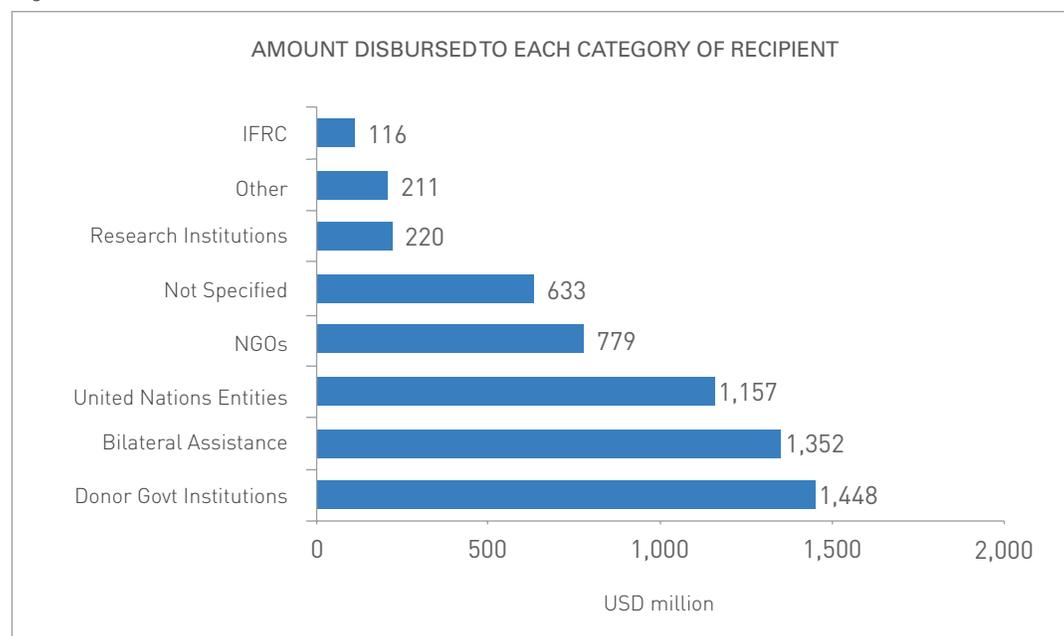
| RECIPIENT | AMOUNT PLEDGED | AMOUNT DISBURSED |
|---|-----------------|------------------|
| FAO | 7.71 | 6.21 |
| OCHA | 7.02 | 6.01 |
| UN Women | 1.02 | 1.02 |
| UNDP | 26.17 | 26.17 |
| UNFPA | 18.97 | 18.97 |
| UNHCR | 6.86 | 6.86 |
| UNICEF | 312.70 | 312.70 |
| UNOPS | 54.21 | 41.85 |
| WFP | 302.17 | 300.68 |
| WHO | 356.04 | 307.51 |
| Sub-total | 1,227.95 | 1,157.12 |
| NGOs (DISBURSED AMOUNT > US \$6M) | | |
| ACDI/VOCA | 18.00 | 18.00 |
| American Refugee Committee | 7.63 | 7.63 |
| Concern | 6.81 | 6.81 |
| Catholic Relief Services | 14.07 | 14.07 |
| Global Communities | 34.04 | 34.04 |
| GOAL | 16.20 | 16.20 |
| International Medical Corps | 66.45 | 65.25 |
| International Rescue Committee | 42.63 | 42.63 |
| Jhpiego | 8.70 | 8.70 |
| Mercy Corps | 32.97 | 32.97 |
| Medicine San Frontières | 19.53 | 17.93 |
| Project Concern International | 19.39 | 19.39 |
| Partners in Health | 35.17 | 35.17 |
| Samaritan's Purse | 9.73 | 9.73 |
| Save the Children | 31.53 | 31.03 |
| World Vision | 6.61 | 6.61 |
| Other | 434.68 | 412.70 |
| Sub-total | 804.13 | 778.86 |
| DONOR GOVERNMENT INSTITUTIONS | | |
| Netherlands Ministry of Defence | 7.25 | 7.25 |
| Swedish Civil Contingencies Agency | 1.44 | 1.44 |
| US Dept. of Defense | 631.76 | 631.76 |
| US Centres for Disease Control | 796.16 | 796.16 |
| Other | 35.80 | 18.18 |
| Sub-total | 1,465.17 | 1,447.54 |
| NOT SPECIFIED | | |
| Not Specified | 2,259.31 | 633.21 |
| Sub-total | 2,259.31 | 633.21 |

| RECIPIENT | AMOUNT PLEDGED | AMOUNT DISBURSED |
|---|-----------------|------------------|
| Other | | |
| African Union | 21.45 | 19.15 |
| IFRC | 115.53 | 112.83 |
| IOM | 70.89 | 70.89 |
| Research Institutions (Various) | 271.43 | 220.07 |
| US Centres for Disease Control Foundation | 17.99 | 16.99 |
| World Bank | 50.05 | 50.05 |
| Other | 67.35 | 57.19 |
| Sub-total | 614.69 | 547.16 |
| GRAND TOTAL | 8,920.33 | 5,915.84 |

14. Figure A7 illustrates that the category which received the largest amount of funds was donor governments' own national institutions and departments (US \$1.45 billion), in particular those departments responsible for disease control and prevention, the provision of military support and civil defence services. Much of the operations of these departments were carried out in the Ebola-affected and neighbouring countries. Of note, some but not all donors included information of this type in the data they provided.

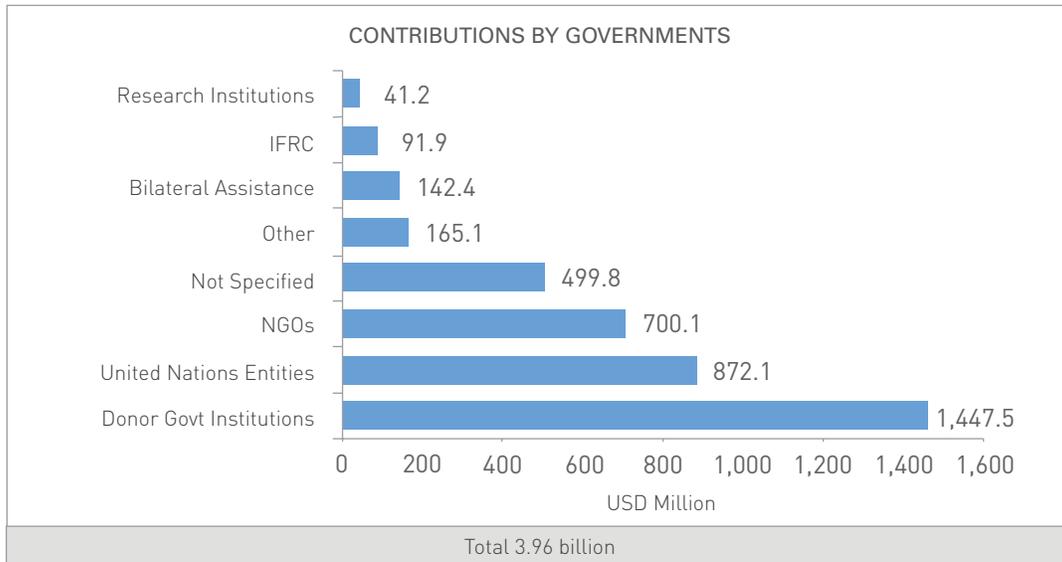
15. The second and third largest categories of recipients are (1) bi-lateral assistance to the governments of Ebola-affected and neighbouring countries (US \$1.35 billion) and (2) funds transferred to UN system entities (US\$1.16 billion), respectively. The bi-lateral assistance includes a total of US \$811 million in debt relief and other financial assistance provided by the IMF and the World Bank.

Figure A7



16. The following four charts (Figures A8 to A11) provide further information about the distribution of funds to recipients that have supported the response to the outbreak, as well as recovery and research, disaggregated according to the category of donor who provided them (governments, international financial institutions, regional organisations and private foundations).

Figure A8



17. The US \$165 million disbursed by government donors to 'other' recipients includes contributions made by a variety of governments to IOM (US \$70.7 million), the World Bank (US \$50.0 million) and the African Union (US \$13.8 million). It is possible that there is some double counting of the amount contributed to the World Bank in that it may also be included in the amounts subsequently pledged and disbursed by the Bank.

Figure A9

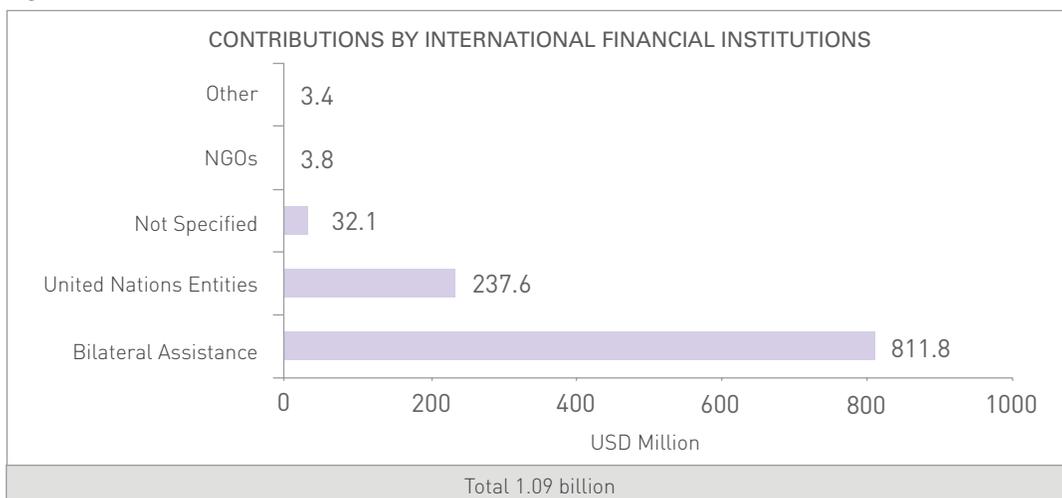


Figure A10

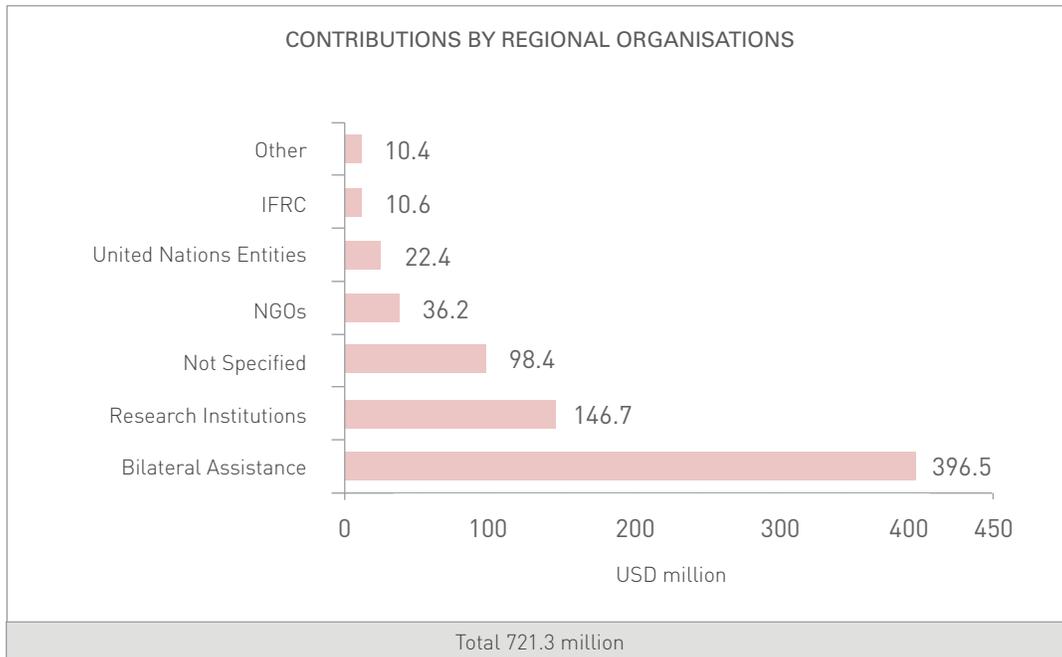
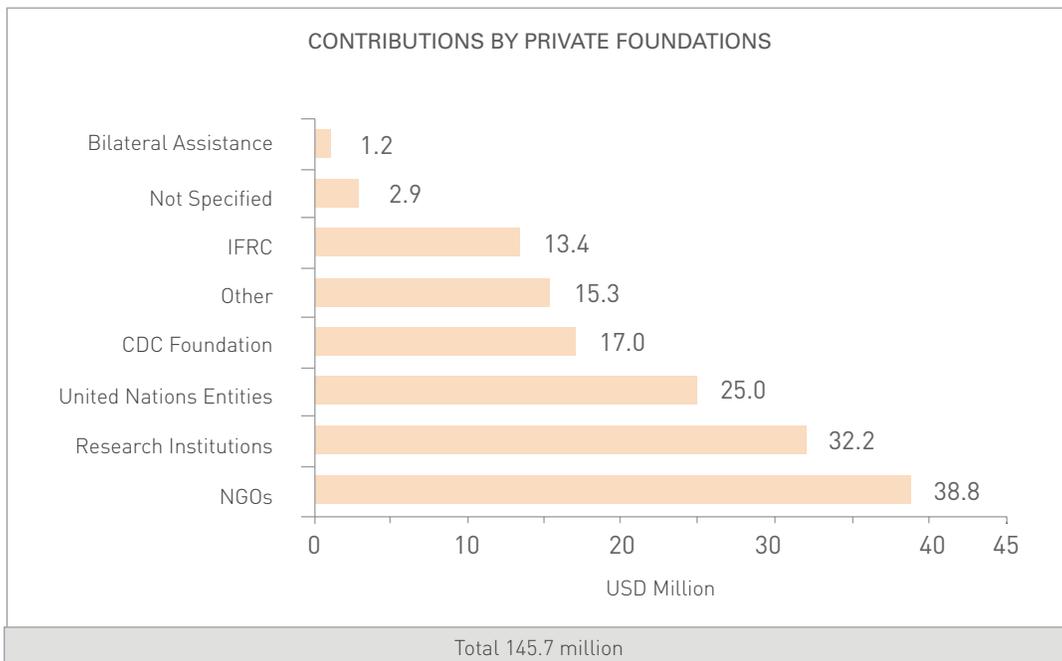


Figure A11

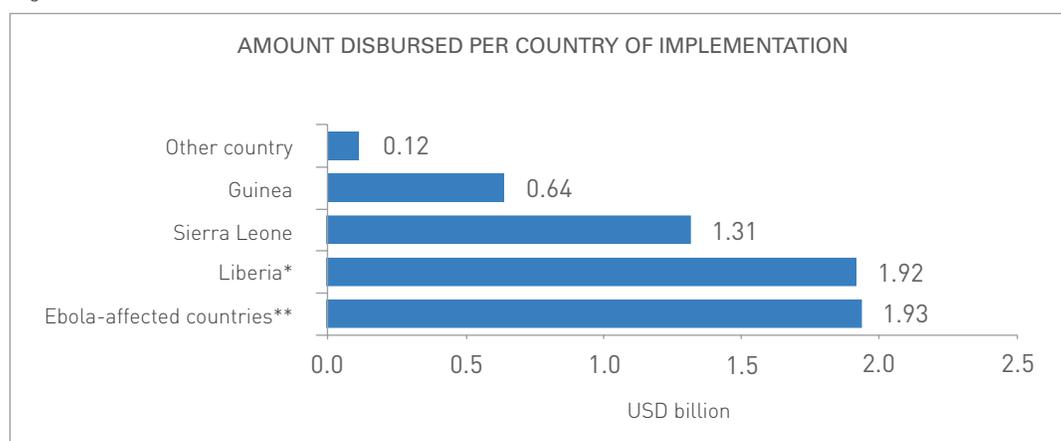


18. Of the US \$15 million shown as disbursed by private foundations to 'other' recipients, the Paul G. Allen Family Foundation provided US \$10.6 million to organisations that made medical evacuation services available during the outbreak.

Allocation of funds according to country of implementation

19. Donors shared information about the geographic locations to which disbursed funds were allocated, i.e. to Guinea, Liberia, Sierra Leone; other countries; or regionally. Funds designated as “regional” were allocated for common services in support of operations in two or more of the Ebola-affected countries or, alternatively, the location in which the funds were to be utilised was left to recipient organisations to determine. The countries other than Guinea, Liberia and Sierra Leone in which funds were designated for use include Benin, Cameroon, Côte d’Ivoire, Gabon, Gambia, Ghana, Guinea-Bissau, Mali, Nigeria, Senegal and Togo.

Figure A12



* Amount includes US \$631.8 million for US Department of Defense assistance to Ebola Virus Disease response efforts in Liberia.

** Amount includes US \$793.2 million for US Centers for Disease Control assistance to Ebola Virus Disease efforts in Ebola-affected countries.

20. Figure A13 provides additional information about the funds that, according to the information provided, have been allocated by each donor category to the Ebola-affected and other countries. Furthermore, Annex A sets out the amounts pledged and disbursed by donors, organised according to country of implementation.

Figure A13:

| COUNTRY | GOVT | REGIONAL ORG. | IFI | PRIVATE FOUNDATION | TOTAL | % |
|-------------------------|---------------|---------------|---------------|--------------------|---------------|-------------|
| Guinea | 243.2 | 74.9 | 304.4 | 16.0 | 638.6 | 11% |
| Liberia | 1293.2 | 179.0 | 401.0 | 42.9 | 1916.0 | 32% |
| Sierra Leone | 801.9 | 169.9 | 325.1 | 16.3 | 1313.2 | 22% |
| Ebola-Affected Country* | 1561.0 | 295.0 | 10.9 | 65.1 | 1932.0 | 33% |
| Other country | 60.7 | 2.5 | 47.4 | 5.4 | 116.1 | 2% |
| Total | 3960.0 | 721.3 | 1088.8 | 145.7 | 5915.8 | 100% |

* Particular country not specified.

B. Information about Funds Received and Expended by Recipients

21. A total of nine recipient entities provided information about the funds they have received and expended in connection with the Ebola outbreak. They are as follows:

- Food and Agriculture Organization (FAO)
- International Federation of Red Cross and Red Crescent Societies (IFRC)
- International Organisation for Migration (IOM)
- United Nations Office for the Coordination of Humanitarian Affairs (OCHA)
- United Nations Children's Fund (UNICEF)
- United Nations Development Programme (UNDP)
- United Nations Entity for Gender Equality and the Empower of Women (UN Women)
- World Food Program (WFP)
- World Health Organization (WHO)

22. Recipients were requested to report on the amount of funds received and expended, along with breakdowns of these according to the country of implementation and, for phase one and phase two of the response, the mission critical activity (MCA) for which the funds were used.

23. On the basis of that information, which is valid as of 31 October 2015, this section includes the following presentations:

Figure B1: Amount expended by each recipient.

Figure B2: Amount expended by recipients, disaggregated according to country of implementation.

Figure B3: Amount expended, disaggregated according to affected country/region and recipient.

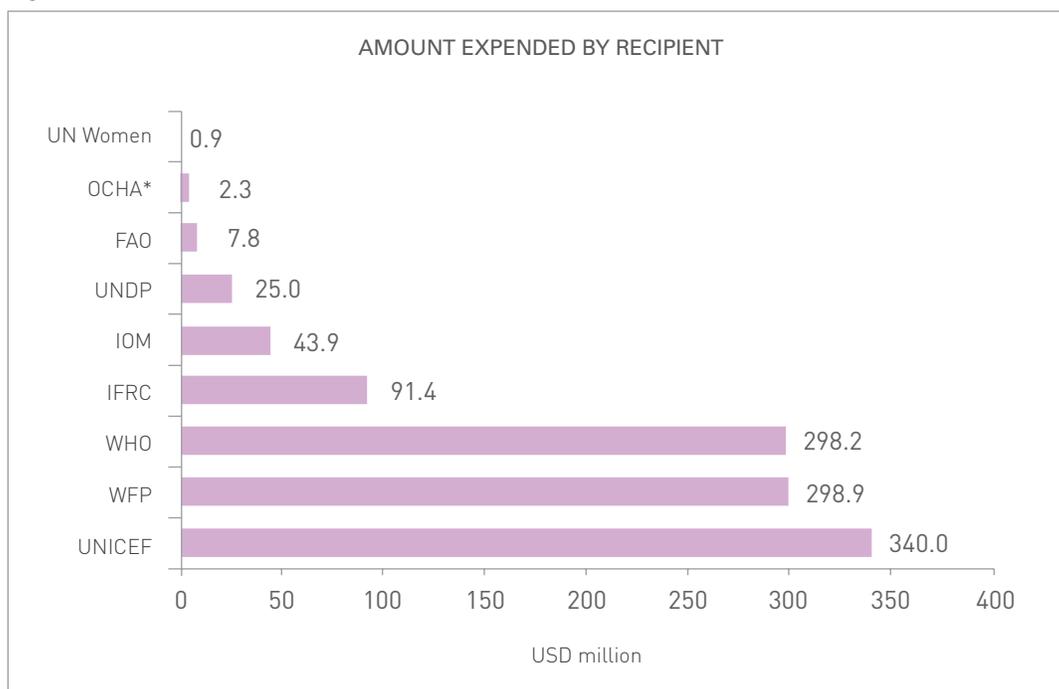
Figure B4: Amount expended per Mission Critical Action

Figure B5: Amounts expended by Mission Critical Action and recipient

24. Recipients that responded received a total of US \$1.41 billion, from 1 October 2014 to 31 October 2015, of which US \$1.11 billion has been expended.² As at 31 October 2015, the overall expenditure level was 78%. Figure B1 shows the amount of funds expended by each recipient.

² Information about the amounts received and expended by OCHA is valid for the period 1 January to 31 October 2015.

Figure B1



* Amount valid for the period 1 January to 31 October 2015. All other amounts valid for the period 1 October 2014 to 31 October 2015.

NB: Differences between the amounts reflected in Figure B1 as received by recipient organisations and those shown in Figure A6 as disbursed by donors to the same organisations are due to the inclusion in this section of information about funds raised through UN entity national committees, private donors or other donors from whom data was not received for the previous section of this report.

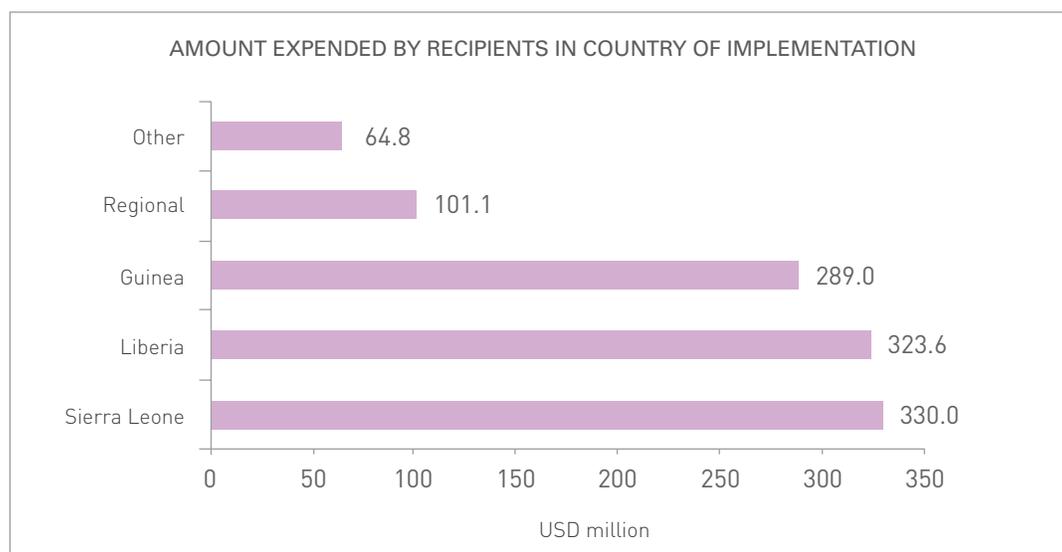
Expenditure of funds according to country of implementation

25. The overall geographic allocation of funds expended by reporting recipients has been as follows:

- Guinea: 26%
- Liberia: 29%
- Sierra Leone: 30%
- Regional: 9%
- Other:³ 6%

³ Funds expended primarily on cross-cutting enabling functions, in particular logistical support, outside of but in furtherance of response and recovery activities in the three affected countries.

Figure B2



26. Figure B3 provides further detail about the specific amounts spent by each recipient in each country/region.

Figure B3:

| RECIPIENT | GUINEA | LIBERIA | SIERRA LEONE | OTHER | REGIONAL | TOTAL |
|--------------|--------------|--------------|--------------|-------------|--------------|---------------|
| FAO | 4.29 | 2.18 | 1.32 | 0.00 | 0.00 | 7.8 |
| IFRC | 25.32 | 15.73 | 43.18 | 2.94 | 4.22 | 91.4 |
| IOM | 5.09 | 28.09 | 8.51 | 0.57 | 1.64 | 43.9 |
| OCHA | 0.78 | 0.66 | 0.90 | 0.00 | 0.00 | 2.3 |
| UNDP | 8.73 | 5.52 | 10.77 | 0.00 | 0.00 | 25.0 |
| UNICEF | 90.10 | 94.00 | 97.70 | 37.60 | 20.60 | 340.0 |
| UN Women | 0.00 | 0.35 | 0.56 | 0.00 | 0.00 | 0.9 |
| WFP | 90.15 | 96.10 | 99.87 | 2.76 | 10.07 | 298.9 |
| WHO | 64.51 | 80.96 | 67.23 | 20.94 | 64.54 | 298.2 |
| Total | 289.0 | 323.6 | 330.0 | 64.8 | 101.1 | 1108.5 |

Use of funds for mission critical activities

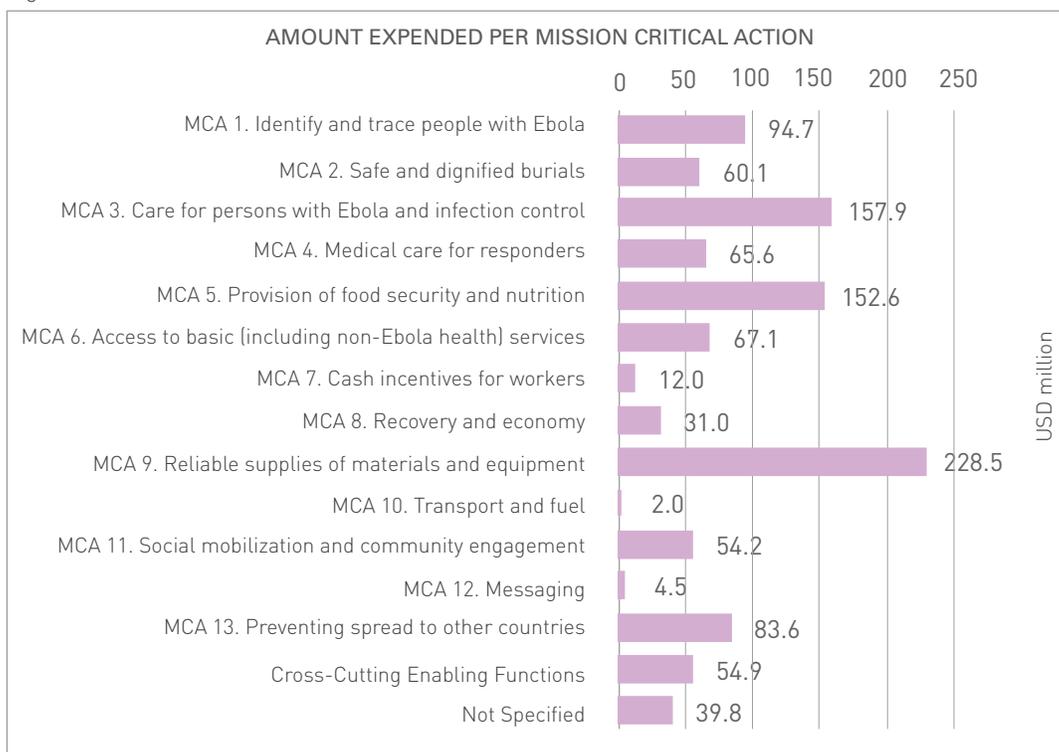
27. Recipients provided information about how funds have been used during phases one and two of the Ebola response, which ran from shortly after the beginning of the outbreak until the beginning of phase 3 (on 30 September 2015). Due to the recent start of phase 3 of the Ebola response (1 October 2015), information was not yet available about the allocation of funds to the key elements of that strategy. Returning to phases one and two, the following activities have been identified as Mission Critical Actions (MCA):



- MCA 1. Identify and trace people with Ebola
- MCA 2. Safe and dignified burials
- MCA 3. Care for persons with Ebola and infection control
- MCA 4. Medical care for responders
- MCA 5. Provision of food security and nutrition
- MCA 6. Access to basic (including non-Ebola health) services
- MCA 7. Cash incentives for workers
- MCA 8. Recovery and economy
- MCA 9. Reliable supplies of materials and equipment
- MCA 10. Transport and fuel
- MCA 11. Social mobilization and community engagement
- MCA 12. Messaging
- MCA 13. Preventing spread to other countries

28. Recipients were invited to disaggregate their spending according to different Mission Critical Actions: many found this to be particularly challenging and the following Figure B4 (use of expended funds according to Mission Critical Activity) should be interpreted with care.

Figure B4



NB: In several instances, information provided by recipients about expenditure toward MCA 9 (Reliable supplies of materials and equipment) includes transport and fuel costs as well as other logistical support costs. In that regard, and given the overlap between the two MCAs, to obtain an indication of the total amount expended on fuel, transportation and other logistical support costs, the figures for MCA 9 and MCA 10 should be combined.

29. Figure B5 provides further detail about the amounts spent by each of the reporting recipients on each Mission Critical Activity.

Figure B5:

AMOUNTS EXPENDED, BY MISSION CRITICAL ACTION (MCA) AND RECIPIENT

| MISSION CRITICAL ACTION | FAO | IFRC | IOM | OCHA | UN WOMEN | UNDP | UNICEF | WFP | WHO | GRAND TOTAL |
|----------------------------------|-------------|--------------|--------------|-------------|-------------|--------------|---------------|---------------|---------------|----------------|
| MCA 01 | - | 4.70 | - | - | - | 3.24 | - | - | 86.72 | 94.65 |
| MCA 02 | - | 56.34 | - | - | - | 1.83 | - | - | 1.90 | 60.07 |
| MCA 03 | - | 9.48 | 34.22 | - | - | - | 31.10 | 53.99* | 29.13 | 157.91 |
| MCA 04 | - | - | - | - | - | 0.41 | 11.00 | 51.22* | 2.96 | 65.59 |
| MCA 05 | 1.95 | - | - | - | 0.01 | 0.14 | 8.00 | 142.52** | - | 152.62 |
| MCA 06 | - | 3.38 | 0.00 | - | 0.21 | 0.32 | 41.30 | - | 21.86 | 67.08 |
| MCA 07 | - | - | - | - | - | 5.77 | 6.20 | - | - | 11.97 |
| MCA 08 | 4.07 | - | - | - | 0.09 | 1.76 | 25.10 | - | - | 31.02 |
| MCA 09 | 0.10 | - | 3.14 | - | 0.01 | 3.43 | 130.40 | 51.22* | 40.17 | 228.47 |
| MCA 10 | - | - | - | - | 0.03 | - | 2.00 | - | - | 2.03 |
| MCA 11 | 1.29 | 10.33 | 1.15 | - | 0.51 | 3.33 | 24.90 | - | 12.70 | 54.21 |
| MCA 12 | 0.38 | - | - | - | 0.04 | 2.28 | 1.80 | - | - | 4.50 |
| MCA 13 | - | 7.15 | 5.39 | - | - | 2.26 | 37.60 | - | 31.20 | 83.60 |
| Cross-Cutting Enabling Functions | - | - | - | 2.34 | - | 0.25 | - | - | 52.36 | 54.95 |
| Not Specified | - | - | - | - | - | - | 20.60 | - | 19.21*** | 39.81 |
| Grand Total | 7.79 | 91.39 | 43.89 | 2.34 | 0.91 | 25.03 | 340.00 | 298.95 | 298.19 | 1108.48 |

* Funds expended as part of WFP Regional Special Operation to provide logistics and infrastructure support to enhance the efficiency of the response; access to humanitarian personnel to deliver humanitarian assistance; and support for the strategic management of WFP's preparedness and response for Ebola (e.g. through the establishment of logistics staging areas, forward logistics bases and the provision of Humanitarian Air Services and strategic airlift).

** Funds expended as part of WFP Emergency Operation to provide food assistance to populations affected by the Ebola outbreak. While most of the funds were expended on food and related costs, the amount also includes voucher related and program support costs.

*** Funds expended on research activities.

Conclusion

30. According to the information made available by donors about the funds pledged and disbursed to address the Ebola outbreak in West Africa in 2014/2015 over the period 1 September 2014 to 31 October 2015:

- Donors pledged a total of US \$8.9 billion, of which US \$5.9 billion has so far been disbursed.
- The allocation of disbursed funds, disaggregated according to category of recipient, has been as follows:

| | |
|---------------------------------------|-----|
| o Donor governments' own institutions | 24% |
| o Bilateral assistance | 23% |
| o United Nations entities | 20% |
| o NGOs | 13% |
| o Research institutions | 4% |
| o IFRC | 2% |
| o Other | 4% |
| o Not specified | 11% |
- The geographic allocation of donor funds has been as follows:

| | |
|----------------|-----|
| o Guinea | 11% |
| o Liberia | 32% |
| o Sierra Leone | 22% |
| o Regional | 33% |
| o Other | 2% |
- The allocation of disbursed funds according to purpose has been as follows:

| | |
|----------------------------|-----|
| o Response | 79% |
| o Recovery | 18% |
| o Research and development | 3% |

31. The nine recipient organisations that provided information for this report⁴ received and expended US \$1.4 billion and US \$1.1 billion, respectively, from 1 September 2014 to 31 October 2015.⁵

⁴ FAO, IFRC, IOM, OCHA, UNDP, UNICEF, UN Women, WFP and WHO.

⁵ Data provided about the amounts received and expended by OCHA is valid for the period 1 January to 31 October 2015.

- The geographic allocation of funds by recipient organisations has been as follows:
 - Guinea 26%
 - Liberia 29%
 - Sierra Leone 30%
 - Regional 9%
 - Other 6%

- The top three Mission Critical Actions for which funds were used during phases one and two of the response have been:
 - MCA 9 (Reliable supplies of materials and equipment) US \$228 million (21%)
 - MCA 3 (Care for persons with Ebola and infection control) US \$158 million (14%)
 - MCA 5 (Provision of food security and nutrition) US \$153 million (14%)



Annex A

Amounts pledged and disbursed by donors, listed alphabetically and organised according to the country for which the funds were designated (USD million)

| DONOR | AMOUNT PLEDGED | AMOUNT DISBURSED |
|-------------------|----------------|------------------|
| GUINEA | | |
| AfDB | 60.00 | 33.53 |
| AU | 0.17 | 0.17 |
| Austria | 0.55 | 0.55 |
| Belgium | 1.09 | 1.09 |
| BMGF | 0.50 | 0.50 |
| Canada | 6.55 | 6.49 |
| CIFF | 2.60 | 2.60 |
| Denmark | 0.21 | 0.21 |
| EU | 206.30 | 74.71 |
| France | 113.80 | 68.20 |
| Germany | 68.20 | 0.96 |
| IDB | 232.00 | 9.63 |
| IMF | 107.25 | 107.25 |
| Ireland | 0.52 | 0.52 |
| Italy | 10.60 | 0.00 |
| Japan | 29.36 | 29.36 |
| Luxembourg | 0.44 | 0.44 |
| Paul G. Allen | 16.62 | 12.92 |
| Republic of Korea | 0.05 | 0.05 |
| Spain | 0.68 | 0.68 |
| Sweden | 0.51 | 0.51 |
| Switzerland | 3.18 | 3.18 |
| US | 130.98 | 130.98 |
| World Bank | 231.95 | 154.03 |
| Sub-total | 1224.10 | 638.55 |
| LIBERIA | | |
| AfDB | 77.00 | 33.53 |
| AU | 0.17 | 0.17 |
| Austria | 0.55 | 0.55 |
| Belgium | 4.90 | 4.90 |
| BMGF | 4.50 | 3.00 |
| Canada | 3.50 | 3.50 |
| Denmark | 0.33 | 0.33 |
| EU | 203.30 | 178.84 |

| DONOR | AMOUNT PLEDGED | AMOUNT DISBURSED |
|---------------------|----------------|------------------|
| Finland | 0.20 | 0.20 |
| France | 4.80 | 4.80 |
| Germany | 112.14 | 17.63 |
| IDB | 6.00 | 1.40 |
| IMF | 130.05 | 130.05 |
| Ireland | 14.10 | 14.10 |
| Japan | 25.56 | 25.56 |
| Paul G. Allen | 40.63 | 39.86 |
| Republic of Korea | 0.05 | 0.05 |
| Spain | 3.48 | 2.85 |
| Sweden | 2.41 | 2.41 |
| Switzerland | 11.78 | 11.78 |
| UK | 1.13 | 1.13 |
| US | 1203.43 | 1203.43 |
| World Bank | 325.31 | 235.97 |
| Sub-total | 2175.30 | 1916.01 |
| SIERRA LEONE | | |
| AfDB | 53.00 | 33.53 |
| AU | 0.17 | 0.17 |
| Australia | 13.01 | 13.01 |
| Austria | 0.85 | 0.85 |
| BMGF | 3.04 | 1.84 |
| CIFF | 13.80 | 13.80 |
| Denmark | 4.67 | 4.67 |
| EU | 237.13 | 169.74 |
| Germany | 110.80 | 35.41 |
| IDB | 146.00 | 1.80 |
| IMF | 145.23 | 145.23 |
| Ireland | 21.74 | 21.74 |
| Italy | 22.49 | 11.89 |
| Japan | 23.05 | 23.05 |
| New Zealand | 1.00 | 1.00 |
| Norway | 14.06 | 14.06 |
| Paul G. Allen | 0.68 | 0.68 |
| Republic of Korea | 9.05 | 9.05 |
| Spain | 5.48 | 5.48 |
| Sweden | 2.44 | 1.24 |
| Switzerland | 1.79 | 1.79 |
| UK | 968.75 | 501.15 |

| DONOR | AMOUNT PLEDGED | AMOUNT DISBURSED |
|----------------------|----------------|------------------|
| US | 156.08 | 156.08 |
| World Bank | 246.93 | 144.56 |
| Sub-total | 2201.24 | 1311.82 |
| REGIONAL | | |
| AfDB | 42.00 | 10.90 |
| AU | 0.40 | 0.40 |
| AU Staff Association | 0.10 | 0.10 |
| Australia | 15.01 | 15.01 |
| Belgium | 50.16 | 45.75 |
| Benin | 0.40 | 0.40 |
| BMGF | 43.46 | 42.60 |
| Bolivia | 1.00 | 1.00 |
| Brazil | 12.19 | 12.19 |
| Burkina Faso | 0.12 | 0.12 |
| Canada | 86.59 | 68.91 |
| Chad | 0.02 | 0.00 |
| Chile | 0.30 | 0.30 |
| China | 125.00 | 125.00 |
| CIFF | 3.60 | 3.60 |
| Colombia | 0.10 | 0.10 |
| Cote d'Ivoire | 1.00 | 0.00 |
| Cyprus | 0.01 | 0.01 |
| Czech Republic | 0.21 | 0.21 |
| Denmark | 21.97 | 21.97 |
| Estonia | 0.05 | 0.05 |
| Ethiopia | 0.30 | 0.30 |
| EU | 290.07 | 290.07 |
| Finland | 11.15 | 11.15 |
| France | 56.50 | 9.10 |
| Gambia | 0.50 | 0.50 |
| Georgia | 0.03 | 0.03 |
| Germany | 92.01 | 71.09 |
| Google/Larry Page | 25.00 | 0.00 |
| Guyana | 0.05 | 0.05 |
| IDB | 8.50 | 0.00 |
| India | 10.00 | 10.00 |
| Israel | 8.75 | 8.75 |
| Italy | 0.47 | 0.47 |
| Japan | 94.38 | 94.38 |

| DONOR | AMOUNT PLEDGED | AMOUNT DISBURSED |
|---------------------------------------|----------------|------------------|
| Kazakhstan | 0.35 | 0.35 |
| Kenya | 1.00 | 0.00 |
| Latvia | 0.05 | 0.05 |
| Luxembourg | 1.42 | 1.42 |
| Malaysia | 0.10 | 0.10 |
| Mali | 0.20 | 0.20 |
| Malta | 0.06 | 0.06 |
| Mauritania | 0.30 | 0.30 |
| Mauritius | 0.02 | 0.02 |
| Mexico | 1.00 | 1.00 |
| Montenegro | 0.01 | 0.01 |
| Namibia | 1.00 | 0.00 |
| Netherlands | 75.32 | 75.25 |
| New Zealand | 1.47 | 1.47 |
| Niger | 0.17 | 0.17 |
| Nigeria | 4.50 | 4.50 |
| Norway | 43.44 | 43.44 |
| Paul G. Allen | 25.69 | 16.36 |
| Philippines | 2.03 | 2.03 |
| Portugal | 0.03 | 0.03 |
| Republic of Korea | 8.45 | 8.45 |
| Romania | 0.04 | 0.04 |
| Royal Charity Organisation of Bahrain | 1.00 | 1.00 |
| Russia | 20.00 | 20.00 |
| Saudi Arabia | 35.00 | 0.00 |
| Senegal | 1.00 | 0.00 |
| Silicon Valley Community Foundation | 25.00 | 0.00 |
| Spain | 2.95 | 2.39 |
| Sweden | 7.74 | 4.74 |
| Switzerland | 14.81 | 14.81 |
| Togo | 0.00 | 0.00 |
| Turkey | 1.80 | 0.30 |
| UK | 30.38 | 14.48 |
| UN Foundation | 0.13 | 0.13 |
| US | 863.62 | 863.62 |
| Venezuela | 5.00 | 5.00 |
| Volvo Group | 1.31 | 1.31 |

| DONOR | AMOUNT PLEDGED | AMOUNT DISBURSED |
|--|----------------|------------------|
| West African Economic and Monetary Union | 4.50 | 4.50 |
| World Bank | 603.81 | 0.00 |
| Sub-total | 2786.08 | 1932.01 |
| OTHER | | |
| Australia | 1.99 | 1.99 |
| Austria | 1.10 | 1.10 |
| BMGF | 6.86 | 4.51 |
| Canada | 0.11 | 0.11 |
| Denmark | 2.96 | 2.96 |
| EU | 2.54 | 2.54 |
| France | 14.50 | 14.50 |
| Germany | 8.00 | 9.19 |
| IDB | 202.50 | 0.00 |
| IMF | 47.40 | 47.40 |
| Japan | 12.51 | 12.51 |
| Luxembourg | 0.98 | 0.98 |
| Netherlands | 7.27 | 4.75 |
| Paul G. Allen | 0.94 | 0.94 |
| Spain | 1.09 | 1.09 |
| Switzerland | 1.51 | 1.51 |
| US | 10.00 | 10.00 |
| World Bank | 210.00 | 0.00 |
| Sub-total | 532.24 | 116.06 |
| GRAND TOTAL | 8918.85 | 5914.46 |

